Region 4 Member Payment Projections (2021-2022)

The following serves as a projection of June 30th Member Payment (Month by Month) totals,
based upon current status, and past 4 years trends

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Acutal Member Payment Month end total	11190	11638	11885	12141	12530	12856		
(Oct through Mar excludes any Apr payments)								
4 year Average New Members per Month								
November	504							
December	295	295						
January	578	578	578					
February	631	631	631	631				
March	467	467	467	467	467			
Projected March 31 Member Payment total	13665	13609	13561	13239	12997	12856		
Average Semi Annual renewals	10003	9962	9927	9691	9514	9411		
(April to June 73.2% of March 31)								
4 year Average New Members Per Month								
April	1016	1016	1016	1016	1016	1016		
May	531	531	531	531	531	531	531	
June	717	717	717	717	717	717	717	717
Projected Total	25932	25835	25752	25194	24775	24531	1248	717
Member Payment Goal (Distinguished District)	27287	27287	27287	27287	27287	27287	27287	27287
Projected Member Payment Over Goal	**(1355)**	**(1452)**	**(1535)**	**(2093)**	**(2512)**	**(2756)**		
(Under Goal)								
Projected Percent of Goal Achieved	95%	95%	94%	92%	91%	90%		

Additional Projections to add to arrive at Final June 30 projected value

For October 31 to March 31								
* add total member payments from Oct 1 unpaid clubs	?	?	?	?	?			
* add total member payments from New Clubs	?	?	?	?	?			
(yet to charter prior to March 31)								
* add 73.2% of prior two lines	?	?	?	?	?			
For April 1 to June 30								
* add total member payments from Apr 1 unpaid clubs							?	?
* add total member payments for new Clubs	?	?	?	?	?	?	?	?
(expected to charter in April, May and June)								
Final Projected June 30 total	**?**	**?**	**?**	**?**	**?**	**?**	**?**	**?**