Region 4 Member Payment Projections (2023-2024)

The following serves as a projection of June 30th Member Payment (Month by Month) totals, based upon current status, and past 4 years trends

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Acutal Member Payment Month end total	10731	11301	11563	11943	12410	12826	22814	23397
(Oct through Mar excludes any Apr payments)								
4 year Average New Members per Month								
November	277							
December	205	205						
January	306	306	306					
February	373	373	373	373				
March	339	339	339	339	339			
Projected March 31 Member Payment total	12231	12524	12581	12655	12749	12826		
Average Semi Annual renewals (April to June 74.5% of March 31)	9112	9330	9373	9428	9498	9555		
4 year Average New Members Per Month								
April	707	707	707	707	707	707		
May	295	295	295	295	295	295	295	
June	511	511	511	511	511	511	511	511
Projected Total	22856	23367	23467	23596	23760	23894	23620	23908
Member Payment Goal (Distinguished District)	24039	24041	24042	24042	24042	24042	24042	24042
Projected Member Payment Over Goal (Under Goal)	**(1183)**	**(674)**	**(575)**	**(446)**	**(282)**	**(148)**	**(422)**	**(134)**
Projected Percent of Goal Achieved	95%	97%	98%	98%	99%	99%	98%	99%

Additional Projections to add to arrive at Final June 30 projected value

For October 31 to March 31								
* add total member payments from Oct 1 unpaid clubs	?	?	?	?	?			
* add total member payments from New Clubs (yet to charter prior to March 31)	?	?	?	?	?			
* add 74.5% of prior two lines	?	?	?	?	?			
For April 1 to June 30								
* add total member payments from Apr 1 unpaid clubs							?	?
* add total member payments for new Clubs (expected to charter in April, May and June)	?	?	?	?	?	?	?	?
Final Projected June 30 total	**?**	**?**	**?**	**?**	**?**	**?**	**?**	**?**