

District 99 Performance Report Trends (based on D42 trends for prior years)

Member Payments (% of Minimum Goal)

Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Year Total	Goal	Members Per Club	PerCent Growth
2021-22	1	2	30	38	41	43	44	49	78					3087		
2020-21	1	2	25	31	33	34	35	44	63	68	70	72	3040	4232	11.9	-26.7%
2019-20	2	4	31	39	42	44	46	57	68	81	83	84	4145	4943	15.0	-14.8%
2018-19	1	2	27	37	41	43	48	55	80	89	92	95	4866	5115	16.1	-3.1%
2017-18	1	2	29	38	40	41	43	49	79	84	88	91	5024	5527	16.6	-6.2%
2016-17	2	3	30	37	43	45	46	51	80	87	90	92	5354	5793	17.8	-54.2%
2015-16	2	3	27	39	42	44	47	51	81	88	91	94	11693	12437	19.4	
4 Yr Ave	1	3	28	36	39	41	43	51	72	79	82	84			14.3	-14.9%
Ave.	1	3	28	37	40	42	44	51	76	83	86	88			16.1	-21.0%

Number of Paid Clubs

Year	July 1 base	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Goal	Suspended 18 (to-date)	Chartered 1 (to-date)
2021-22	110	89	94	97	98	100	102				112		
2020-21	127	101	106	106	108	108	109	101	104	105	129	12	1
2019-20	146	126	131	134	135	137	138	115	117	118	149	14	1
2018-19	150	136	141	142	145	147	149	136	140	144	153	8	8
2017-18	148	135	140	141	143	143	147	136	143	148	153	4	5
2016-17	149	139	143	143	143	146	148	143	145	148	154	8	3
2015-16	297	275	281	282	287	290	296	281	283	290	306	11	14
Ave.		143	148	149	151	153	156	152	155	159	165	10	5

New Members (Total for the Year - non Charter Members)

Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Club Ave.	PerCent Growth
2021-22	17	27	44	133	173	201	228	260	298					
2020-21	23	40	67	176	223	244	287	335	365	462	503	571	4.5	-29.5%
2019-20	48	71	123	315	394	445	512	609	663	721	758	810	5.9	-18.5%
2018-19	43	63	96	249	343	386	470	588	644	799	885	994	6.6	-8.6%
2017-18	27	61	90	289	363	397	474	563	645	823	950	1087	7.2	-9.7%
2016-17	27	63	114	318	434	477	562	689	798	943	1055	1204	8.0	-53.4%
2015-16	91	174	316	805	1015	1131	1369	1623	1830	2140	2324	2583	8.6	
4 Yr Ave	33	50	83	218	283	319	374	448	493	661	715	792	5.6	-18.9%
Ave.	39	71	121	326	421	469	557	667	749	981	1079	1208	6.8	-23.9%

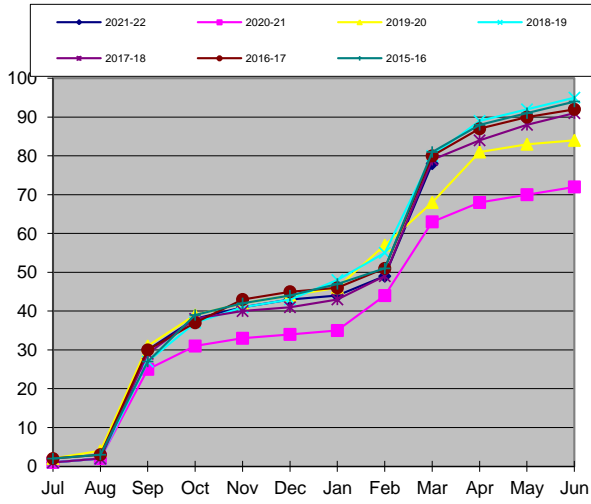
Distinguished Clubs

Year	% of clubs with 5 or more goals									% of base clubs that earn Distinguished			Distinguished Clubs Goal	Distinguished Clubs Actual	PerCent Growth
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
2021-22	0.0	0.0	1.6	8.0	8.1	11.7	20.7	28.8	30.6				44		
2020-21	0.0	0.0	0.7	2.2	3.6	7.2	15.1	19.4	20.7	3.2	5.5	17.3	51	22	-38.9%
2019-20	0.7	0.7	1.3	4.6	10.6	12.5	20.4	26.3	32.2	11.0	15.0	24.7	59	36	-26.5%
2018-19	0.0	0.0	2.0	3.3	5.9	11.0	17.4	25.8	30.0	14.0	18.7	32.7	60	49	-14.0%
2017-18	0.0	0.0	1.4	2.0	3.4	8.1	14.2	27.7	33.1	15.5	21.0	38.5	60	57	-23.0%
2016-17		0.7	0.7	6.0	10.1	10.7	22.1	31.5	37.6	15.4	24.2	49.7	60	74	-46.4%
2015-16	0.0	0.0	0.7	4.4	10.4	13.5	24.2	33.7	38.4	23.9	28.0	46.5	119	138	
4 Yr Ave	0.2	0.2	1.4	4.5	7.1	10.6	18.4	25.1	28.4	9.4	13.1	24.9		36	-26.5%
Ave.	0.1	0.2	1.2	4.4	7.4	10.7	19.2	27.6	31.8	13.8	18.7	34.9		63	-29.8%

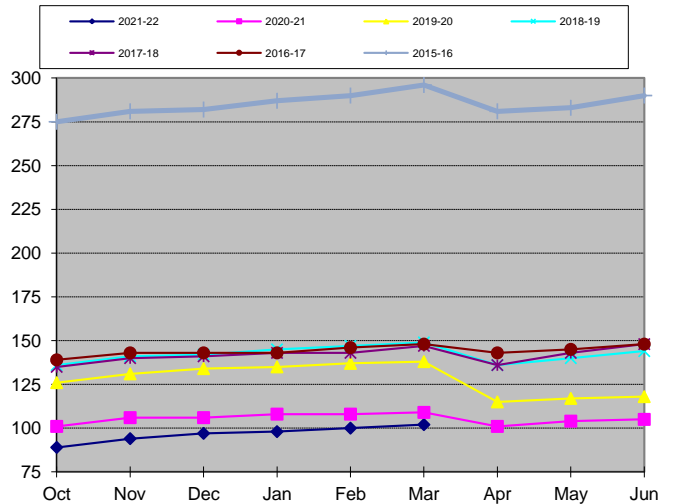
Distinguished Clubs

Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Club Ave.	PerCent Growth
2021-22	0.2	0.3	1.0	1.6	1.7	2.1	2.5	2.8	3.2					
2020-21	0.1	0.2	0.8	1.0	1.4	1.5	2.0	2.3	2.5	2.9	3.2	3.6	3.6	-28.0%
2019-20	0.3	0.5	1.3	1.6	1.9	2.1	2.6	3.2	3.6	4.0	4.3	5.0	5.0	11.1%
2018-19	0.2	0.3	1.2	1.4	1.7	2.0	2.5	3.0	3.3	3.7	4.0	4.5	4.5	-10.0%
2017-18	0.2	0.3	1.3	1.6	1.8	2.0	2.4	3.0	3.4	3.9	4.4	5.0	5.0	-2.0%
2016-17		0.4	1.2	1.6	1.9	2.1	2.7	3.2	3.6	4.1	4.4	5.1	5.1	-1.9%
2015-16	0.2	0.3	1.4	1.9	2.2	2.5	3.0	3.6	3.9	4.2	4.5	5.2	5.2	
4 Yr Ave	0.2	0.3	1.1	1.4	1.7	1.9	2.4	2.8	3.2	3.5	3.8	4.4	4.4	-9.0%
Ave.	0.2	0.3	1.2	1.5	1.8	2.0	2.5	3.0	3.4	3.8	4.1	4.7	4.7	-6.2%

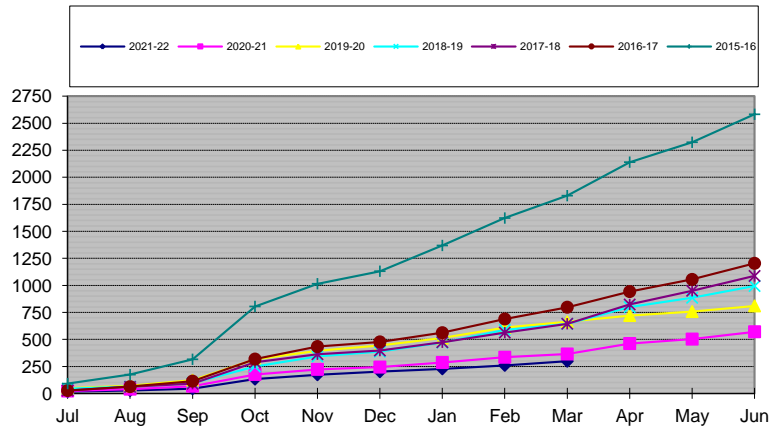
Member Payments (% of Minimum Goal)



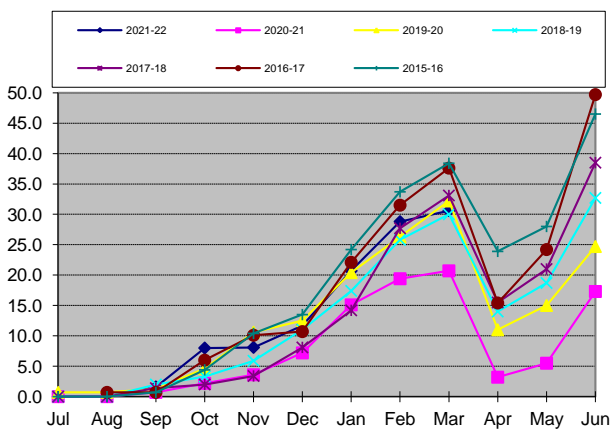
Number of Paid Clubs



New Members (Non Charter)



% of Distinguished Clubs



Average # of DCP Goals Achieved

