District 99 Member Payment Projections (2021-2022)

The following serves as a projection of June 30th Member Payment (Month by Month) totals, based upon current status, and past 4 years trends

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Acutal Member Payment Month end total	1167	1249	1289	1317	1350	1390		
(Oct through Mar excludes any Apr payments)								
4 year Average New Members per Month								
November	74							
December	37	37						
January	68	68	68					
February	88	88	88	88				
March	56	56	56	56	56			
Projected March 31 Member Payment total	1490	1498	1501	1461	1406	1390		
Average Semi Annual renewals (April to June 77.5% of March 31)	1155	1161	1163	1132	1090	1077		
4 year Average New Members Per Month								
April	122	122	122	122	122	122		
May	73	73	73	73	73	73	73	
June	92	92	92	92	92	92	92	92
Projected Total	2932	2946	2951	2880	2783	2754	165	92
Member Payment Goal (Distinguished District)	3087	3087	3087	3087	3087	3087	3087	3087
Projected Member Payment Over Goal (Under Goal)	(155)	(141)	(136)	(207)	(304)	(333)		
Projected Percent of Goal Achieved	95%	95%	96%	93%	90%	89%		

Additional Projections to add to arrive at Final June 30 projected value

For October 31 to March 31								
* add total member payments from Oct 1 unpaid clubs	?	?	?	?	?			
* add total member payments from New Clubs (yet to charter prior to March 31)	?	?	?	?	?			
* add 77.5% of prior two lines	?	?	?	?	?			
For April 1 to June 30								
* add total member payments from Apr 1 unpaid clubs							?	?
* add total member payments for new Clubs (expected to charter in April, May and June)	?	?	?	?	?	?	?	?
Final Projected June 30 total	**?**	**?**	**?**	**?**	**?**	**?**	**?**	**?**