District 99 Member Payment Projections (2023-2024)

The following serves as a projection of June 30th Member Payment (Month by Month) totals,
based upon current status, and past 4 years trends

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Acutal Member Payment Month end total	1058	1117	1148	1215	1252	1306	2380	2442
(Oct through Mar excludes any Apr payments)								
4 year Average New Members per Month								
November	38							
December	23	23						
January	39	39	39					
February	42	42	42	42				
March	37	37	37	37	37			
Projected March 31 Member Payment total	1237	1258	1266	1294	1289	1306		
Average Semi Annual renewals	976	993	999	1021	1017	1030		
(April to June 78.9% of March 31)								
4 year Average New Members Per Month								
April	76	76	76	76	76	76		
May	25	25	25	25	25	25	25	
June	52	52	52	52	52	52	52	52
Projected Total	2366	2404	2418	2468	2459	2489	2457	2494
Member Payment Goal (Distinguished District)	2352	2352	2352	2352	2352	2352	2352	2352
Projected Member Payment Over Goal	**14**	**52**	**66**	**116**	**107**	**137**	**105**	**142**
(Under Goal)								
Projected Percent of Goal Achieved	101%	102%	103%	105%	105%	106%	104%	106%

Additional Projections to add to arrive at Final June 30 projected value

For October 31 to March 31								
* add total member payments from Oct 1 unpaid clubs	?	?	?	?	?			
* add total member payments from New Clubs	?	?	?	?	?			
(yet to charter prior to March 31)								
* add 78.9% of prior two lines	?	?	?	?	?			
For April 1 to June 30								
* add total member payments from Apr 1 unpaid clubs							?	?
* add total member payments for new Clubs	?	?	?	?	?	?	?	?
(expected to charter in April, May and June)								
Final Projected June 30 total	**?**	**?**	**?**	**?**	**?**	**?**	**?**	**?**