District 78 Performance Report Trends

Member Payments (% of Minimum Goal)

Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Year Total	Goal	Members Per Club	PerCent Growth
2023-24	22	24	36	41	43	44	46	53	80					1792		
2022-23	2	3	36	45	48	48	51	57	87	93	96	98	1769	1815	14.5	-1.1%
2021-22	1	9	34	41	43	44	45	53	82	88	90	91	1788	1958	14.9	-7.0%
2020-21	1	2	26	32	33	34	35	41	59	65	66	67	1922	2884	12.5	-32.0%
2019-20	1	4	36	44	47	48	50	54	72	86	89	91	2828	3099	16.3	-7.2%
2018-19	1	5	30	42	44	45	47	51	82	92	94	96	3047	3168	16.7	-2.3%
2017-18	1	4	33	41	43	44	46	48	79	88	92	94	3118	3317	16.6	
4 Yr Ave	7	10	33	40	42	43	44	51	77	82	84	85			14.0	-13.4%
Ave.	4	7	33	41	43	44	46	51	77	85	88	90			15.2	-9.9%

Number of Paid Clubs

Year	July 1 base	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Distinguished Goal	Suspended	Chartered
2023-24	58	48	49	49	49	49	54				58	4	1
2022-23	63	53	55	55	57	58	60	50	51	51	63	4	1
2021-22	66	52	54	55	55	56	59	53	53	57	67	16	0
2020-21	77	59	60	62	62	65	66	58	58	61	79	9	0
2019-20	88	72	76	78	81	84	87	66	72	73	90	6	2
2018-19	93	80	81	82	82	84	91	82	84	84	96	6	3
2017-18	94	86	88	89	90	92	94	89	91	93	97	6	3
Ave.	77	64	66	67	68	70	73	66	68	70	79	7	1

New Members (Total for the Year - non Charter Members)

Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Club Ave.	PerCent Growth
2023-24	16	20	31	64	84	96	127	150	165					
2022-23	16	29	42	100	126	134	155	176	195	238	264	284	4.7	-1.7%
2021-22	10	29	40	93	113	130	145	167	194	249	272	289	4.8	18.4%
2020-21	7	21	25	75	81	96	119	138	158	201	218	244	3.2	-47.0%
2019-20	27	65	80	170	206	237	286	328	360	413	426	460	5.3	-15.3%
2018-19	32	67	78	154	185	205	250	309	350	444	490	543	6.0	-3.9%
2017-18	14	36	53	143	169	186	235	284	314	416	503	565	6.0	
4 Yr Ave	12	25	35	83	101	114	137	158	178	229	251	272	4.2	-10.1%
Ave.	17	38	50	114	138	155	188	222	248	327	362	398	5.0	-9.9%

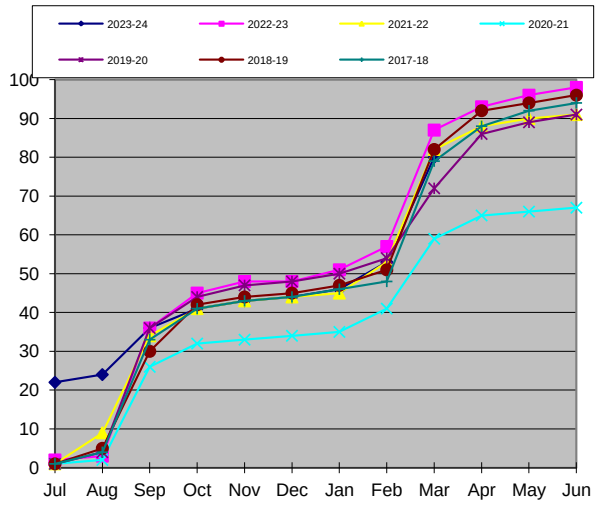
Distinguished Clubs

	% of clubs with 5 or more goals									% of base clubs that earn Distinguished			Distinguished Clubs		PerCent
Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Goal	Actual	Growth
2023-24	0.0	0.0	1.6	5.3	5.3	8.8	14.0	17.5	24.1				24		
2022-23	1.7	1.7	6.4	7.9	12.7	14.3	20.6	27.0	28.6	9.4	12.5	21.9	26	14	27.3%
2021-22	0.0	0.0	1.3	3.1	3.1	4.7	7.8	21.9	31.8	12.1	15.2	16.7	27	11	37.5%
2020-21	0.0	1.2	1.2	3.5	3.5	5.8	15.1	18.6	20.9	3.9	5.2	10.4	31	8	-65.2%
2019-20	0.0	0.0	3.3	7.5	8.6	9.7	16.1	24.7	40.9	13.5	15.7	25.8	36	23	-17.9%
2018-19	0.0	0.0	1.0	5.3	6.3	7.4	15.8	26.3	32.0	11.8	14.0	30.1	38	28	-22.2%
2017-18	0.0	0.0	0.0	2.0	3.0	4.0	13.1	22.2	31.3	12.8	20.2	38.3	38	36	
4 Yr Ave	0.4	0.7	2.6	5.0	6.2	8.4	14.4	21.3	26.4	8.5	11.0	16.3		11	-0.1%
Ave.	0.2	0.4	2.1	4.9	6.1	7.8	14.6	22.6	29.9	10.6	13.8	23.9		20	-8.1%

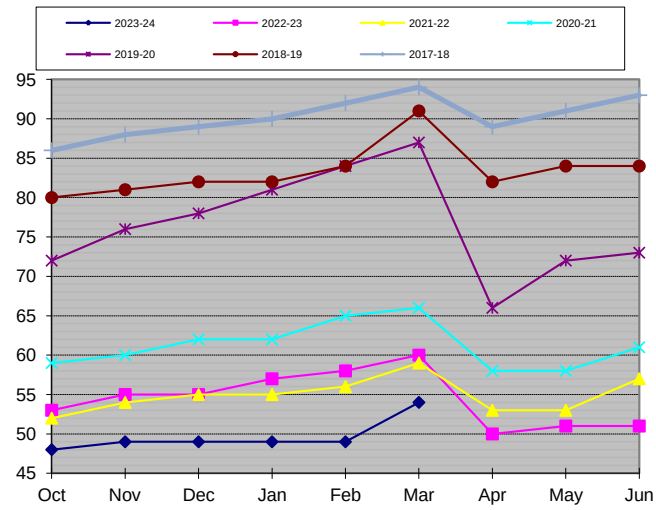
Distinguished Clubs — Average # of DCP Goals Achieved

Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Club Ave.	PerCent Growth
2023-24	0.5	0.6	1.0	1.4	1.6	1.8	2.1	3.0	3.2					
2022-23	0.3	0.6	1.4	1.6	1.9	2.0	2.5	2.9	3.3	3.6	3.9	4.2	4.2	0.0%
2021-22	0.1	0.3	0.9	1.3	1.5	1.7	2.0	2.8	3.2	3.8	4.0	4.2	4.2	23.5%
2020-21	0.1	0.3	1.0	1.2	1.3	1.5	1.9	2.4	2.6	2.8	3.0	3.4	3.4	-27.7%
2019-20	0.1	0.3	1.2	1.6	1.8	2.0	2.3	3.1	3.5	3.8	4.2	4.7	4.7	4.4%
2018-19	0.2	0.4	1.2	1.4	1.6	1.7	2.2	3.0	3.4	3.8	4.0	4.5	4.5	-6.3%
2017-18	0.2	0.5	1.2	1.5	1.7	1.8	2.3	2.8	3.3	3.8	4.2	4.8	4.8	
4 Yr Ave	0.3	0.5	1.1	1.4	1.6	1.8	2.1	2.8	3.1	3.4	3.6	3.9	3.9	-1.4%
Ave.	0.2	0.4	1.1	1.4	1.6	1.8	2.2	2.9	3.2	3.6	3.9	4.3	4.3	-1.2%

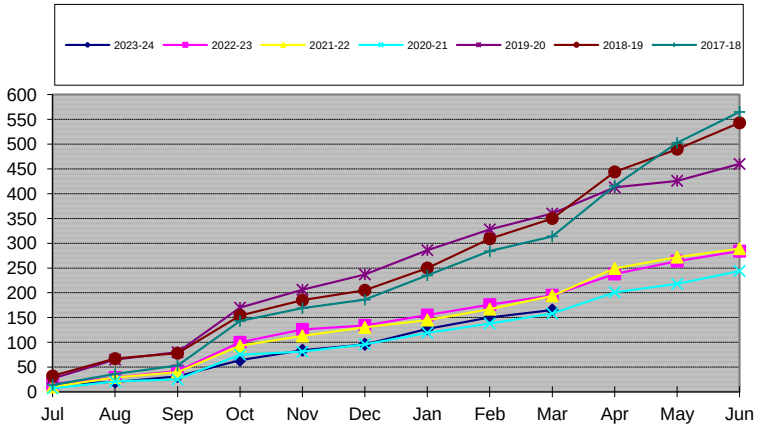
Member Payments (% of Minimum Goal)



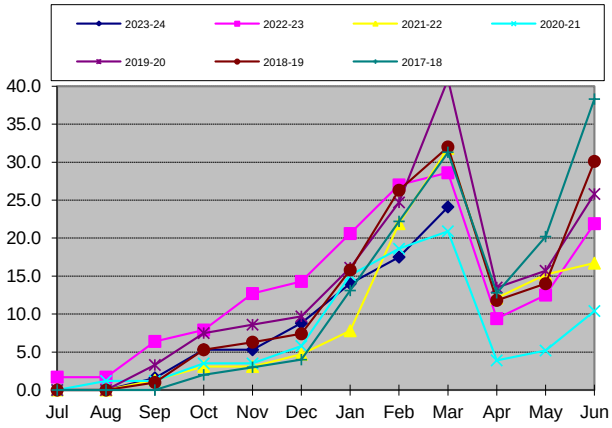
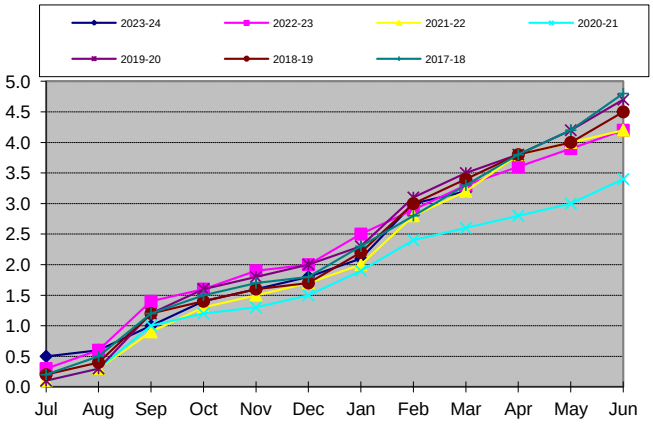
Number of Paid Clubs



New Members (Non Charter)



% of Distinguished Clubs



Average # of DCP Goals Achieved