

# District 78 Performance Report Trends

## Member Payments (% of Goal)

Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Year Total	Goal	Members Per Club	PerCent Growth
2011-12	1	2	29	39	42	42								3853		
2010-11	1	2	28	40	43	44	46	49	73	91	94	98	3768	3838	17.4	0.3%
2009-10	1	1	29	40	42	43	45	48	78	88	90	93	3755	4057	18.2	-5.5%
2008-09	1	3	34	46	49	50	51	53	86	97	99	103	3974	3876	17.7	4.7%
2007-08	1	2	26	44	47	48	50	51	81	93	96	98	3794	3853	17.6	0.6%
2006-07	1	2	26	41	43	44	46	48	72	88	93	96	3771	3922	17.1	-1.7%
2005-06	1	2	21	43	45	47	48	50	73	90	93	95	3837	4044	17.0	
4 Yr Ave	1	2	30	41	44	45	47	50	79	92	94	98			17.8	-0.1%
Ave.	1	2	28	42	44	45	48	50	77	91	94	97			17.5	-0.3%

## Number of Paid Clubs

Year	July 1 start	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Goal	Suspended	Chartered
2011-12	107	98	99	100							110	2 (to-date)	0 (to-date)
2010-11	102	97	101	101	102	104	105	103	104	107	105	1	6
2009-10	111	104	106	107	110	110	110	101	101	101	114	9	0
2008-09	108	104	106	107	108	109	109	104	107	111	111	0	4
2007-08	109	104	105	106	107	107	107	104	107	108	112	3	1
2006-07	106	100	101	102	104	105	105	99	106	109	109	9	6
2005-06	115	109	111	112	112	113	113	100	104	106	118	5	2
Ave.		102	104	105	107	108	108	102	105	107	111	5	3

## New Members (Total for the Year - non Charter Members)

Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Club Ave.	PerCent Growth
2011-12	28	53	126	179	226	246								
2010-11	40	73	118	179	221	234	284	341	407	473	519	601	5.6	-5.9%
2009-10	23	46	102	162	195	224	287	376	469	526	573	639	6.2	-1.4%
2008-09	45	96	159	256	313	339	380	435	494	550	588	648	5.8	13.9%
2007-08	27	66	121	181	226	269	306	347	392	469	511	569	5.3	-7.6%
2006-07	26	65	126	185	227	259	304	346	408	499	553	616	5.6	3.2%
2005-06	35	65	107	188	227	261	311	362	431	496	548	597	5.3	
4 Yr Ave	34	67	126	194	239	261	317	384	457	516	560	629	5.9	2.2%
Ave.	32	66	123	190	234	262	312	368	434	502	549	612	5.6	0.4%

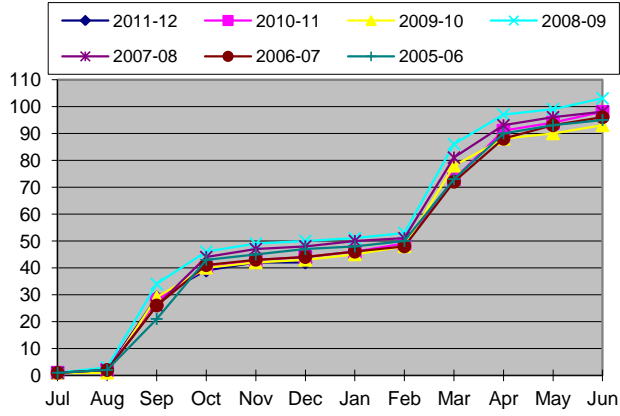
## AC Completions (% of Goal)

Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Year Total	Goal	Club Ave.	PerCent Growth
2011-12	16	38	41	68	78	84								37		
2010-11	19	27	41	68	86	92	103	119	127	162	203	257	95	37	0.9	8.0%
2009-10	10	21	31	41	62	69	95	100	123	146	182	226	88	39	0.9	12.8%
2008-09	16	32	45	53	63	79	89	103	124	142	166	205	78	38	0.7	-6.0%
2007-08	22	38	59	70	81	86	86	97	127	132	162	224	83	37	0.8	-8.8%
2006-07	13	34	55	76	100	103	124	129	145	158	179	239	91	38	0.8	-5.2%
2005-06	10	21	38	49	72	90	100	121	138	156	203	246	96	39	0.8	
4 Yr Ave	15	30	40	58	72	81	96	107	125	150	184	229	87		0.8	4.9%
Ave.	15	30	44	61	77	86	100	112	131	149	183	233	89		0.8	0.2%

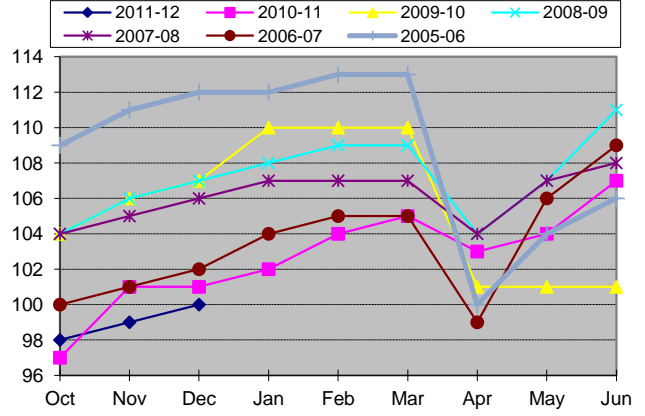
## CC Completions (% of Goal)

Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Year Total	Goal	Club Ave.	PerCent Growth
2011-12	7	17	24	37	52	58								132		
2010-11	15	22	30	42	53	58	73	81	94	103	121	155	203	131	1.9	24.5%
2009-10	4	12	17	26	34	37	45	58	69	81	95	117	163	139	1.6	-7.9%
2008-09	5	13	23	32	45	47	61	68	80	88	97	133	177	133	1.6	-10.2%
2007-08	8	13	25	32	41	46	65	72	86	98	114	149	197	132	1.8	23.1%
2006-07	4	10	18	24	31	36	48	55	71	83	96	119	160	134	1.5	-13.5%
2005-06	9	16	22	26	35	39	51	58	72	87	107	134	185	138	1.6	
4 Yr Ave	8	16	24	34	46	50	60	69	81	91	104	135	181		1.7	2.2%
Ave.	7	15	23	31	42	46	57	65	79	90	105	135	181		1.7	3.2%

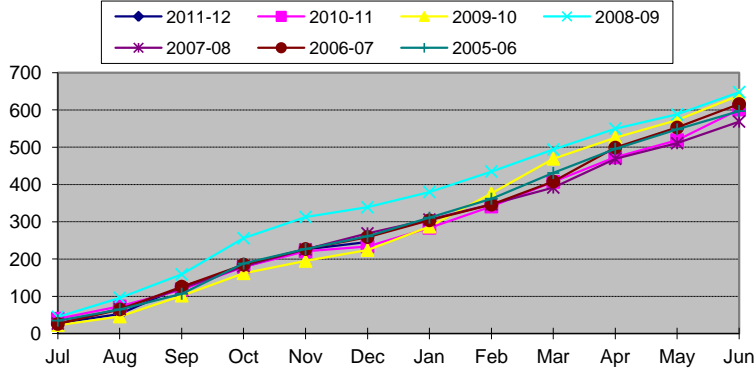
**Member Payments (% of Goal)**



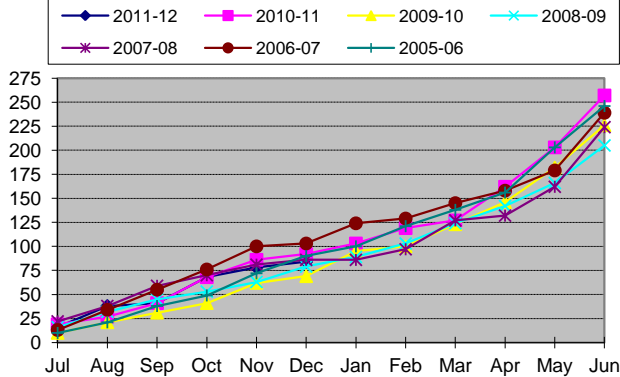
**Number of Paid Clubs**



**New Members (Non Charter)**



**AC Completions (% of Goal)**



**CC Completions (% of Goal)**

