District 78 Member Payment Projections (2021-2022)

The following serves as a projection of June 30th Member Payment (Month by Month) totals, based upon current status, and past 4 years trends

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Acutal Member Payment Month end total	801	834	853	875	898	931		
(Oct through Mar excludes any Apr payments)								
4 year Average New Members per Month								
November	25							
December	21	21						
January	42	42	42					
February	42	42	42	42				
March	31	31	31	31	31			
Projected March 31 Member Payment total	962	970	968	948	929	931		
Average Semi Annual renewals (April to June 74.6% of March 31)	718	724	722	707	693	695		
4 year Average New Members Per Month								
April	73	73	73	73	73	73		
May	41	41	41	41	41	41	41	
June	44	44	44	44	44	44	44	44
Projected Total	1838	1852	1848	1813	1780	1784	85	44
Member Payment Goal (Distinguished District)	1958	1958	1958	1958	1958	1958	1958	1958
Projected Member Payment Over Goal (Under Goal)	(120)	(106)	(110)	(145)	(178)	(174)		
Projected Percent of Goal Achieved	94%	95%	94%	93%	91%	91%		

Additional Projections to add to arrive at Final June 30 projected value

For October 31 to March 31								
* add total member payments from Oct 1 unpaid clubs	?	?	?	?	?			
* add total member payments from New Clubs (yet to charter prior to March 31)	?	?	?	?	?			
* add 74.6% of prior two lines	?	?	?	?	?			
For April 1 to June 30								
* add total member payments from Apr 1 unpaid clubs							?	?
* add total member payments for new Clubs (expected to charter in April, May and June)	?	?	?	?	?	?	?	?
Final Projected June 30 total	**?**	**?**	**?**	**?**	**?**	**?**	**?**	**?**