

# District 64 Performance Report Trends

## Member Payments (% of Goal)

Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Year Total	Goal	Members Per Club	PerCent Growth
2011-12	0	1	29	37	40	42								3668		
2010-11	0	1	31	37	42	45	46	49	86	92	96	101	3590	3564	16.8	2.7%
2009-10	0	1	30	39	43	44	46	47	90	95	96	101	3494	3475	16.8	2.6%
2008-09	1	2	24	39	42	43	45	46	88	94	96	101	3404	3379	17.2	2.8%
2007-08	1	2	20	37	42	43	44	47	76	91	93	99	3311	3336	16.9	1.9%
2006-07	2	3	28	40	42	43	45	46	77	88	89	92	3250	3543	17.1	-6.4%
2005-06	1	2	23	41	44	45	47	48	79	90	91	96	3471	3635	16.8	
4 Yr Ave	0	1	29	38	42	44	46	47	88	94	96	101			16.9	2.7%
Ave.	1	2	26	39	42	44	46	47	83	92	94	98			16.9	0.7%

## Number of Paid Clubs

Year	July 1 start	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Goal	Suspended 1 (to-date)	Chartered 2 (to-date)
2011-12	107	97	101	102							110	1	2
2010-11	104	94	98	101	101	101	101	99	102	107	107	4	7
2009-10	99	95	96	96	96	96	101	101	101	104	101	1	6
2008-09	97	92	93	93	93	93	97	94	95	99	99	7	8
2007-08	94	86	89	91	91	92	94	91	94	97	96	5	7
2006-07	100	91	91	92	92	92	94	91	92	93	103	13	5
2005-06	100	94	96	97	98	98	102	97	99	100	103	1	4
Ave.		93	95	96	95	95	98	96	97	100	103	5	6

## New Members (Total for the Year - non Charter Members)

Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Club Ave.	PerCent Growth
2011-12	9	20	89	143	202	239								
2010-11	14	28	101	157	235	269	313	361	453	506	560	661	6.2	9.6%
2009-10	14	30	96	170	231	259	308	353	419	476	513	603	5.8	1.3%
2008-09	18	27	96	155	209	235	283	324	408	472	513	595	6.0	-6.4%
2007-08	19	31	74	149	231	251	295	354	402	461	521	636	6.5	25.4%
2006-07	22	40	86	141	195	217	260	301	379	421	446	507	5.3	-14.8%
2005-06	11	24	70	160	211	246	302	348	419	470	503	595	5.8	
4 Yr Ave	14	26	96	156	219	251	301	346	427	485	529	620	6.0	1.5%
Ave.	15	29	87	154	216	245	294	340	413	468	509	600	5.9	3.0%

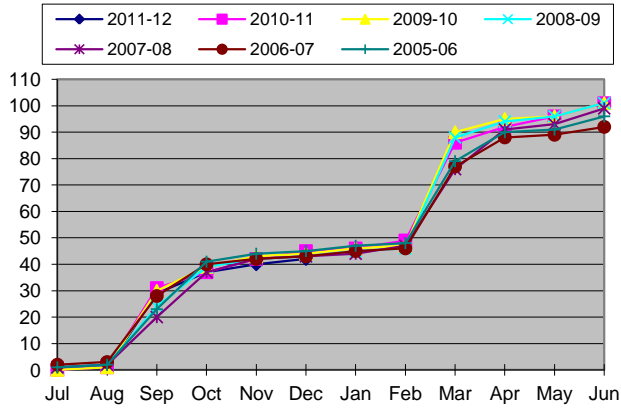
## AC Completions (% of Goal)

Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Year Total	Goal	Club Ave.	PerCent Growth
2011-12	6	11	14	23	57	69								35		
2010-11	9	15	35	38	68	76	91	97	103	118	144	215	73	34	0.7	0.0%
2009-10	15	18	18	29	38	41	56	82	100	129	150	215	73	34	0.7	12.3%
2008-09	3	9	30	42	58	67	79	82	94	115	145	197	65	33	0.7	12.1%
2007-08	6	13	13	19	28	38	38	47	56	66	94	181	58	32	0.6	-1.7%
2006-07	6	15	24	29	35	44	56	68	82	97	132	174	59	34	0.6	-21.3%
2005-06	6	11	29	40	51	77	86	97	114	129	160	214	75	35	0.7	
4 Yr Ave	8	13	24	33	55	63	75	87	99	121	146	209	70		0.7	8.1%
Ave.	7	13	23	31	48	59	68	79	92	109	138	199	67		0.7	0.3%

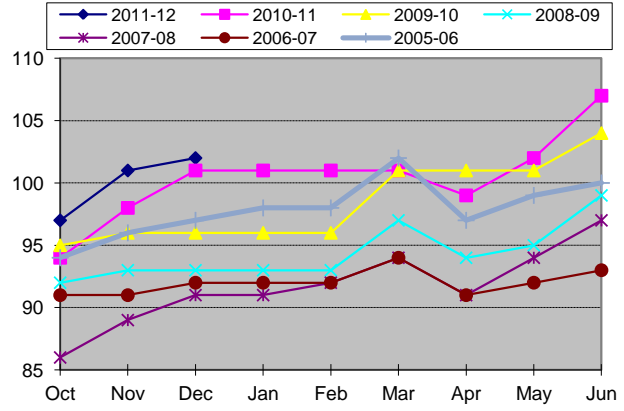
## CC Completions (% of Goal)

Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Year Total	Goal	Club Ave.	PerCent Growth
2011-12	6	9	14	20	41	46								125		
2010-11	7	14	22	30	43	48	55	58	70	76	97	126	154	122	1.4	14.9%
2009-10	3	4	7	11	20	24	30	37	50	63	81	113	134	119	1.3	-5.0%
2008-09	3	5	8	11	17	25	36	42	51	59	82	123	141	115	1.4	11.9%
2007-08	2	4	6	8	18	24	27	35	45	54	68	111	126	114	1.3	-11.9%
2006-07	5	10	18	22	32	36	39	41	55	62	69	118	143	121	1.5	-5.9%
2005-06	3	7	10	13	21	30	40	48	62	72	85	123	152	124	1.5	
4 Yr Ave	5	8	13	18	30	36	40	46	57	66	87	121	143		1.4	7.3%
Ave.	4	8	12	16	27	33	38	44	56	64	80	119	142		1.4	0.8%

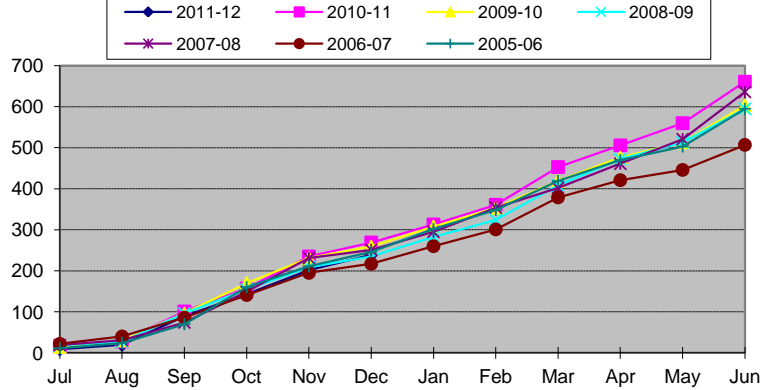
**Member Payments (% of Goal)**



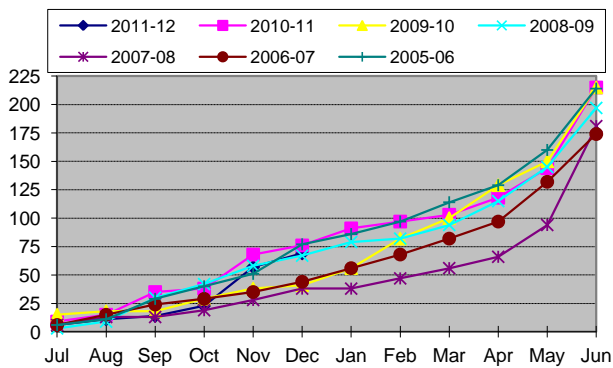
**Number of Paid Clubs**



**New Members (Non Charter)**



**AC Completions (% of Goal)**



**CC Completions (% of Goal)**

