District 64 Member Payment Projections (2021-2022)

The following serves as a projection of June 30th Member Payment (Month by Month) totals,
based upon current status, and past 4 years trends

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Acutal Member Payment Month end total	826	864	876	895	919	951		
(Oct through Mar excludes any Apr payments)								
4 year Average New Members per Month								
November	53							
December	23	23						
January	48	48	48					
February	44	44	44	44				
March	54	54	54	54	54			
Projected March 31 Member Payment total	1048	1033	1022	993	973	951		
Average Semi Annual renewals	835	823	815	791	775	758		
(April to June 79.7% of March 31)								
4 year Average New Members Per Month								
April	57	57	57	57	57	57		
May	42	42	42	42	42	42	42	
June	61	61	61	61	61	61	61	61
Projected Total	2043	2016	1997	1944	1908	1869	103	61
Member Payment Goal (Distinguished District)	2091	2091	2091	2091	2091	2091	2091	2091
Projected Member Payment Over Goal	**(48)**	**(75)**	**(94)**	**(147)**	**(183)**	**(222)**		
(Under Goal)								
Projected Percent of Goal Achieved	98%	96%	95%	93%	91%	89%		

Additional Projections to add to arrive at Final June 30 projected value

For October 31 to March 31								
* add total member payments from Oct 1 unpaid clubs	?	?	?	?	?			
* add total member payments from New Clubs	?	?	?	?	?			
(yet to charter prior to March 31)								
* add 79.7% of prior two lines	?	?	?	?	?			
For April 1 to June 30								
* add total member payments from Apr 1 unpaid clubs							?	?
* add total member payments for new Clubs	?	?	?	?	?	?	?	?
(expected to charter in April, May and June)								
Final Projected June 30 total	**?**	**?**	**?**	**?**	**?**	**?**	**?**	**?**