

District 6 Performance Report Trends

Member Payments (% of Goal)

Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Year Total	Goal	Members Per Club	PerCent Growth
2011-12	1	3	29	40	43	44								10914		
2010-11	1	3	32	42	45	46	48	50	78	91	94	97	10659	10947	18.8	-0.4%
2009-10	1	2	30	41	44	45	47	49	79	89	92	96	10698	11119	18.9	-1.7%
2008-09	1	2	30	42	46	47	50	52	84	95	98	101	10882	10751	19.2	3.6%
2007-08	2	3	29	46	49	50	53	54	84	98	101	105	10502	9990	18.9	7.5%
2006-07	1	2	27	43	45	46	48	50	78	93	96	101	9767	9710	18.2	2.6%
2005-06	1	2	21	42	45	46	48	50	80	93	96	101	9515	9408	18.1	
4 Yr Ave	1	3	30	41	45	46	48	50	80	92	95	98			19.0	0.5%
Ave.	1	2	28	42	45	46	49	51	81	93	96	100			18.7	2.3%

Number of Paid Clubs

Year	July 1 start	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Goal	Suspended	Chartered
2011-12	278	262	265	268							286	4 (to-date)	3 (to-date)
2010-11	278	264	270	271	275	277	280	262	272	279	286	14	14
2009-10	283	265	270	273	273	276	278	267	272	276	291	11	9
2008-09	275	254	261	267	270	274	278	270	275	283	283	11	16
2007-08	267	258	263	265	269	270	272	258	267	275	275	5	15
2006-07	263	248	250	253	256	257	260	246	256	267	270	11	16
2005-06	251	232	243	245	251	253	255	251	254	263	258	11	16
Ave.		255	260	263	266	268	271	259	266	274	278	11	14

New Members (Total for the Year - non Charter Members)

Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Club Ave.	PerCent Growth
2011-12	97	207	386	582	721	818								
2010-11	106	242	406	573	733	805	934	1096	1322	1508	1617	1841	6.5	-6.5%
2009-10	113	240	384	557	688	783	925	1096	1361	1551	1727	1968	7.0	-3.7%
2008-09	105	203	347	547	744	830	990	1174	1441	1652	1817	2044	7.2	7.6%
2007-08	117	241	380	561	705	781	940	1093	1248	1509	1681	1899	6.8	6.8%
2006-07	81	167	307	453	570	638	815	976	1174	1379	1525	1778	6.6	0.5%
2005-06	87	174	298	456	576	624	779	914	1113	1310	1473	1769	6.7	
4 Yr Ave	105	223	381	565	722	809	950	1122	1375	1570	1720	1951	6.9	-0.8%
Ave.	101	211	358	533	677	754	897	1058	1277	1485	1640	1883	6.8	1.0%

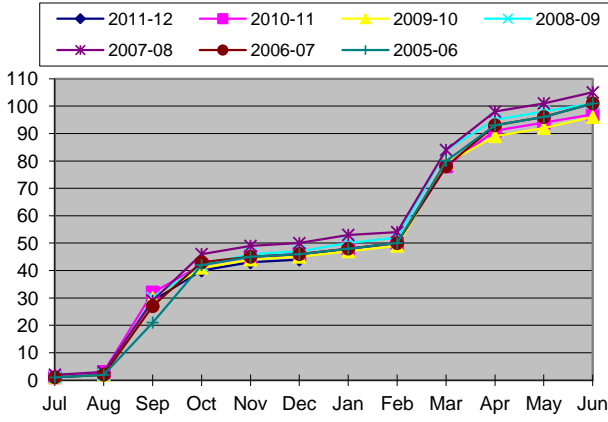
AC Completions (% of Goal)

Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Year Total	Goal	Club Ave.	PerCent Growth
2011-12	19	25	42	54	65	79								107		
2010-11	15	36	52	66	80	93	104	118	140	157	184	249	266	107	0.9	10.4%
2009-10	15	21	39	51	65	72	89	105	123	144	164	221	241	109	0.9	-4.0%
2008-09	11	24	33	44	59	65	90	109	125	148	172	239	251	105	0.9	12.6%
2007-08	11	20	34	51	69	79	99	111	133	153	174	230	223	97	0.8	5.7%
2006-07	6	20	36	42	53	62	80	94	118	134	156	222	211	95	0.8	-7.5%
2005-06	10	23	35	50	66	78	102	124	129	162	184	248	228	92	0.9	
4 Yr Ave	15	27	42	54	67	77	94	111	129	150	173	236	253		0.9	6.3%
Ave.	12	24	39	51	65	75	94	110	128	150	172	235	237		0.9	3.4%

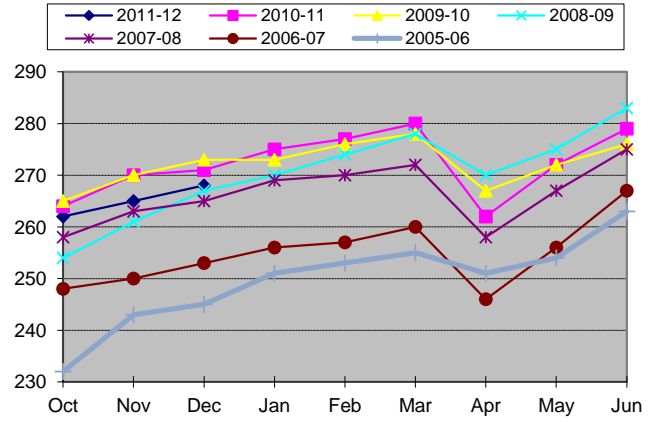
CC Completions (% of Goal)

Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Year Total	Goal	Club Ave.	PerCent Growth
2011-12	8	16	24	34	43	51								374		
2010-11	7	14	23	29	35	40	53	59	70	85	102	140	525	375	1.9	3.6%
2009-10	9	14	25	35	42	48	58	64	74	86	99	133	507	381	1.8	-2.3%
2008-09	9	14	20	28	35	39	45	55	68	81	100	141	519	368	1.8	8.8%
2007-08	8	15	24	29	39	43	55	62	78	89	103	139	477	342	1.7	7.0%
2006-07	5	14	21	26	37	43	57	69	79	93	105	134	446	333	1.7	-12.0%
2005-06	7	14	23	32	40	48	61	73	86	100	120	157	507	322	1.9	
4 Yr Ave	8	15	23	32	39	45	52	59	71	84	100	138	517		1.8	3.3%
Ave.	8	14	23	30	39	45	55	64	76	89	105	141	497		1.8	1.0%

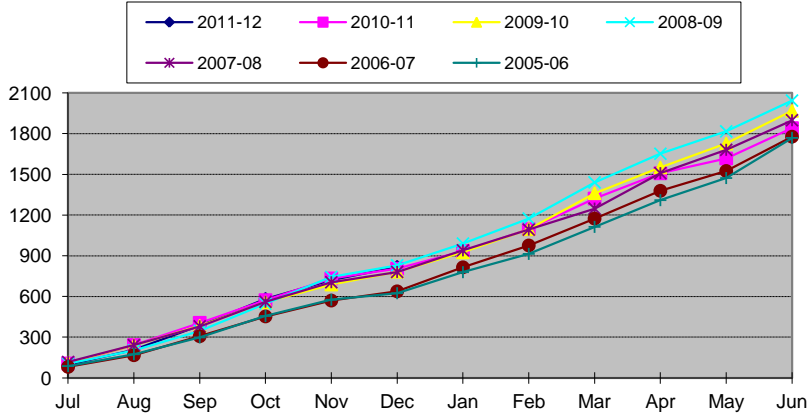
Member Payments (% of Goal)



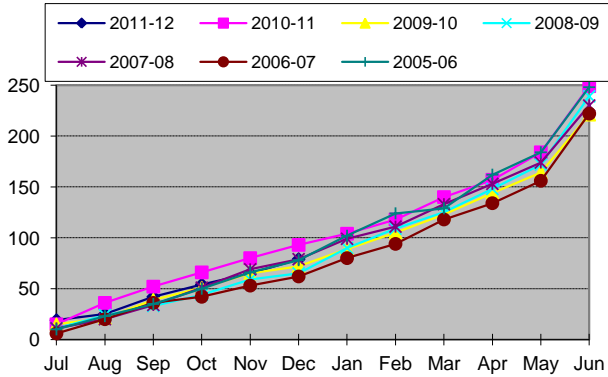
Number of Paid Clubs



New Members (Non Charter)



AC Completions (% of Goal)



CC Completions (% of Goal)

