District 6 Member Payment Projections (2021-2022)

The following serves as a projection of June 30th Member Payment (Month by Month) totals,
based upon current status, and past 4 years trends

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Acutal Member Payment Month end total	1484	1521	1565	1602	1648	1668		
(Oct through Mar excludes any Apr payments)								
4 year Average New Members per Month								
November	54							
December	32	32						
January	62	62	62					
February	69	69	69	69				
March	44	44	44	44	44			
Projected March 31 Member Payment total	1745	1728	1740	1715	1692	1668		
Average Semi Annual renewals	1262	1249	1258	1240	1223	1206		
(April to June 72.3% of March 31)								
4 year Average New Members Per Month								
April	141	141	141	141	141	141		
May	63	63	63	63	63	63	63	
June	104	104	104	104	104	104	104	104
Projected Total	3315	3285	3306	3263	3223	3182	167	104
Member Payment Goal (Distinguished District)	3507	3507	3507	3507	3507	3507	3507	3507
Projected Member Payment Over Goal	**(192)**	**(222)**	**(201)**	**(244)**	**(284)**	**(325)**		
(Under Goal)								
Projected Percent of Goal Achieved	95%	94%	94%	93%	92%	91%		

Additional Projections to add to arrive at Final June 30 projected value

For October 31 to March 31								
* add total member payments from Oct 1 unpaid clubs	?	?	?	?	?			
* add total member payments from New Clubs	?	?	?	?	?			
(yet to charter prior to March 31)								
* add 72.3% of prior two lines	?	?	?	?	?			
For April 1 to June 30								
* add total member payments from Apr 1 unpaid clubs							?	?
* add total member payments for new Clubs	?	?	?	?	?	?	?	?
(expected to charter in April, May and June)								
Final Projected June 30 total	**?**	**?**	**?**	**?**	**?**	**?**	**?**	**?**