District 6 Member Payment Projections (2023-2024)

The following serves as a projection of June 30th Member Payment (Month by Month) totals,
based upon current status, and past 4 years trends

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Acutal Member Payment Month end total	1586	1708	1763	1816	1906	1960	3507	3621
(Oct through Mar excludes any Apr payments)								
4 year Average New Members per Month								
November	25							
December	17	17						
January	37	37	37					
February	46	46	46	46				
March	31	31	31	31	31			
Projected March 31 Member Payment total	1742	1839	1877	1893	1937	1960		
Average Semi Annual renewals	1287	1359	1387	1399	1431	1448		
(April to June 73.9% of March 31)								
4 year Average New Members Per Month								
April	130	130	130	130	130	130		
May	34	34	34	34	34	34	34	
June	63	63	63	63	63	63	63	63
Projected Total	3256	3425	3491	3519	3595	3635	3604	3684
Member Payment Goal (Distinguished District)	3542	3542	3542	3542	3542	3542	3542	3542
Projected Member Payment Over Goal	**(286)**	**(117)**	**(51)**	**(23)**	**53**	**93**	**62**	**142**
(Under Goal)								
Projected Percent of Goal Achieved	92%	97%	99%	99%	102%	103%	102%	104%

Additional Projections to add to arrive at Final June 30 projected value

For October 31 to March 31								
* add total member payments from Oct 1 unpaid clubs	?	?	?	?	?			
* add total member payments from New Clubs	?	?	?	?	?			
(yet to charter prior to March 31)								
* add 73.9% of prior two lines	?	?	?	?	?			
For April 1 to June 30								
* add total member payments from Apr 1 unpaid clubs							?	?
* add total member payments for new Clubs	?	?	?	?	?	?	?	?
(expected to charter in April, May and June)								
Final Projected June 30 total	**?**	**?**	**?**	**?**	**?**	**?**	**?**	**?**