District 42 Member Payment Projections (2023-2024)

The following serves as a projection of June 30th Member Payment (Month by Month) totals,
based upon current status, and past 4 years trends

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Acutal Member Payment Month end total	1501	1599	1650	1704	1779	1851	3340	3448
(Oct through Mar excludes any Apr payments)								
4 year Average New Members per Month								
November	48							
December	36	36						
January	52	52	52					
February	69	69	69	69				
March	56	56	56	56	56			
Projected March 31 Member Payment total	1762	1812	1827	1829	1835	1851		
Average Semi Annual renewals	1341	1379	1390	1392	1396	1409		
(April to June 76.1% of March 31)								
4 year Average New Members Per Month								
April	97	97	97	97	97	97		
May	53	53	53	53	53	53	53	
June	81	81	81	81	81	81	81	81
Projected Total	3334	3422	3448	3452	3462	3491	3474	3529
Member Payment Goal (Distinguished District)	3323	3323	3323	3323	3323	3323	3323	3323
Projected Member Payment Over Goal	**11**	**99**	**125**	**129**	**139**	**168**	**151**	**206**
(Under Goal)								
Projected Percent of Goal Achieved	100%	103%	104%	104%	104%	105%	105%	106%

Additional Projections to add to arrive at Final June 30 projected value

For October 31 to March 31								
* add total member payments from Oct 1 unpaid clubs	?	?	?	?	?			
* add total member payments from New Clubs	?	?	?	?	?			
(yet to charter prior to March 31)								
* add 76.1% of prior two lines	?	?	?	?	?			
For April 1 to June 30								
* add total member payments from Apr 1 unpaid clubs							?	?
* add total member payments for new Clubs	?	?	?	?	?	?	?	?
(expected to charter in April, May and June)								
Final Projected June 30 total	**?**	**?**	**?**	**?**	**?**	**?**	**?**	**?**