District 42 Member Payment Projections (2021-2022)

The following serves as a projection of June 30th Member Payment (Month by Month) totals,
based upon current status, and past 4 years trends

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Acutal Member Payment Month end total	1514	1567	1594	1639	1692	1736		
(Oct through Mar excludes any Apr payments)								
4 year Average New Members per Month								
November	86							
December	39	39						
January	81	81	81					
February	115	115	115	115				
March	68	68	68	68	68			
Projected March 31 Member Payment total	1903	1870	1858	1822	1760	1736		
Average Semi Annual renewals (April to June 74.9% of March 31)	1425	1401	1392	1365	1318	1300		
4 year Average New Members Per Month								
April	125	125	125	125	125	125		
May	70	70	70	70	70	70	70	
June	97	97	97	97	97	97	97	97
Projected Total	3620	3563	3542	3479	3370	3328	167	97
Member Payment Goal (Distinguished District)	3680	3680	3680	3680	3680	3680	3680	3680
Projected Member Payment Over Goal (Under Goal)	(60)	(117)	(138)	(201)	(310)	(352)		
Projected Percent of Goal Achieved	98%	97%	96%	95%	92%	90%		

Additional Projections to add to arrive at Final June 30 projected value

For October 31 to March 31								
* add total member payments from Oct 1 unpaid clubs	?	?	?	?	?			
* add total member payments from New Clubs (yet to charter prior to March 31)	?	?	?	?	?			
* add 74.9% of prior two lines	?	?	?	?	?			
For April 1 to June 30								
* add total member payments from Apr 1 unpaid clubs							?	?
* add total member payments for new Clubs (expected to charter in April, May and June)	?	?	?	?	?	?	?	?
Final Projected June 30 total	**?**	**?**	**?**	**?**	**?**	**?**	**?**	**?**