District 26 Member Payment Projections (2021-2022)

The following serves as a projection of June 30th Member Payment (Month by Month) totals, based upon current status, and past 4 years trends

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Acutal Member Payment Month end total	2177	2282	2335	2381	2486	2558		
(Oct through Mar excludes any Apr payments)								
4 year Average New Members per Month								
November	107							
December	68	68						
January	134	134	134					
February	128	128	128	128				
March	101	101	101	101	101			
Projected March 31 Member Payment total	2715	2713	2698	2610	2587	2558		
Average Semi Annual renewals (April to June 69.3% of March 31)	1881	1880	1870	1809	1793	1773		
4 year Average New Members Per Month								
April	215	215	215	215	215	215		
May	97	97	97	97	97	97	97	
June	121	121	121	121	121	121	121	121
Projected Total	5029	5026	5001	4852	4813	4764	218	121
Member Payment Goal (Distinguished District)	5219	5219	5219	5219	5219	5219	5219	5219
Projected Member Payment Over Goal (Under Goal)	**(190)**	**(193)**	**(218)**	**(367)**	**(406)**	**(455)**		
Projected Percent of Goal Achieved	96%	96%	96%	93%	92%	91%		

Additional Projections to add to arrive at Final June 30 projected value

For October 31 to March 31								
* add total member payments from Oct 1 unpaid clubs	?	?	?	?	?			
* add total member payments from New Clubs (yet to charter prior to March 31)	?	?	?	?	?			
* add 69.3% of prior two lines	?	?	?	?	?			
For April 1 to June 30								
* add total member payments from Apr 1 unpaid clubs							?	?
* add total member payments for new Clubs (expected to charter in April, May and June)	?	?	?	?	?	?	?	?
Final Projected June 30 total	**?**	**?**	**?**	**?**	**?**	**?**	**?**	**?**