

District 24 Performance Report Trends

Member Payments (% of Minimum Goal)

Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Year Total	Goal	Members Per Club	PerCent Growth
2021-22	4	11	40	45	46	47	48	58	81					1830		
2020-21	2	6	32	38	39	40	41	52	73	76	78	82	1796	2189	13.0	-15.7%
2019-20	1	6	33	40	42	44	46	57	76	85	88	90	2131	2359	15.7	-7.8%
2018-19	1	5	32	38	39	40	43	47	70	78	80	82	2311	2830	15.6	-17.3%
2017-18	2	8	36	43	45	45	47	53	85	91	93	96	2794	2916	17.2	0.0%
2016-17	2	4	38	44	46	48	48	50	82	89	91	93	2795	2997	17.5	-3.7%
2015-16	2	3	31	43	45	46	47	49	75	86	89	92	2901	3164	17.3	
4 Yr Ave	2	7	34	40	42	43	45	54	75	80	82	85			14.8	-13.6%
Ave.	2	6	35	42	43	44	46	52	77	84	87	89			16.0	-8.9%

Number of Paid Clubs

Year	July 1 base	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Goal	Suspended	Chartered
2021-22	63	53	53	57	57	58	60				64	6 (to-date)	1 (to-date)
2020-21	67	55	56	56	57	59	60	54	55	60	69	1	2
2019-20	69	59	61	62	65	66	67	63	66	66	71	7	1
2018-19	76	65	68	69	69	69	73	66	67	67	78	7	1
2017-18	81	75	76	76	77	78	81	76	77	77	84	5	4
2016-17	79	72	73	74	75	77	78	75	76	79	82	7	3
2015-16	88	74	78	77	78	80	83	67	72	76	91	6	1
Ave.		65	66	67	68	70	72	67	69	71	77	6	2

New Members (Total for the Year - non Charter Members)

Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Club Ave.	PerCent Growth
2021-22	17	34	51	81	91	107	117	135	157					
2020-21	15	21	32	67	76	84	102	116	131	163	185	226	3.3	-42.2%
2019-20	26	53	70	120	141	153	199	234	277	311	343	391	5.8	-8.4%
2018-19	19	55	74	137	156	163	188	220	253	340	381	427	5.5	-13.2%
2017-18	27	52	81	155	177	188	234	264	299	375	426	492	6.1	9.8%
2016-17	39	62	83	153	178	192	217	239	264	341	375	448	5.6	-8.6%
2015-16	34	61	88	179	226	236	258	287	336	406	445	490	5.8	
4 Yr Ave	19	41	57	101	116	127	152	176	205	271	303	348	4.8	-21.3%
Ave.	25	48	68	127	149	160	188	214	245	323	359	412	5.3	-12.5%

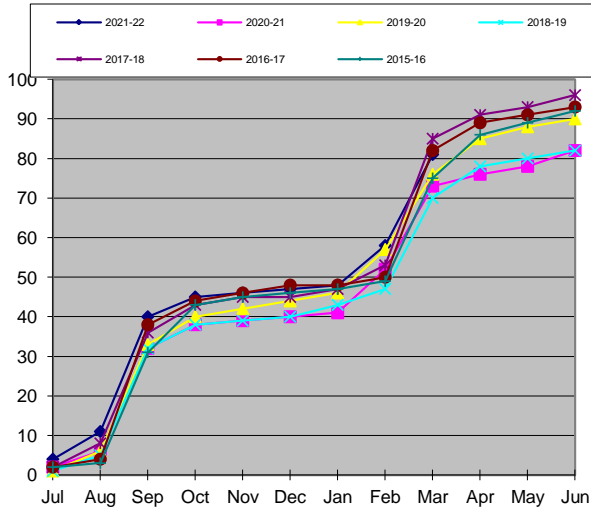
Distinguished Clubs

Year	% of clubs with 5 or more goals									% of base clubs that earn Distinguished			Distinguished Clubs		PerCent Growth
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Goal	Actual	
2021-22	0.0	0.0	1.4	4.7	4.7	7.8	10.9	15.6	17.2				26		
2020-21	0.0	1.5	2.9	8.8	16.2	19.1	23.5	25.0	27.9	3.0	4.5	10.5	27	7	-65.0%
2019-20	1.3	4.1	6.8	8.1	12.2	13.3	18.7	30.7	36.0	7.3	11.6	29.0	28	20	5.3%
2018-19	0.0	0.0	1.2	2.5	7.4	8.6	17.3	19.8	25.9	9.2	9.2	25.0	31	19	-34.5%
2017-18	0.0	1.2	3.6	4.8	7.2	8.4	21.7	26.2	31.4	13.6	17.3	35.8	33	29	26.1%
2016-17		0.0	4.7	7.0	10.3	10.3	19.5	23.0	28.7	10.1	15.2	29.1	32	23	-14.8%
2015-16	0.0	0.0	1.1	6.7	7.9	10.1	19.1	25.8	35.6	17.1	21.6	30.7	36	27	
4 Yr Ave	0.3	1.4	3.1	6.0	10.1	12.2	17.6	22.8	26.8	6.5	8.4	21.5		15	-31.4%
Ave.	0.2	1.0	3.1	6.1	9.4	11.1	18.7	23.7	29.0	10.1	13.2	26.7		21	-16.6%

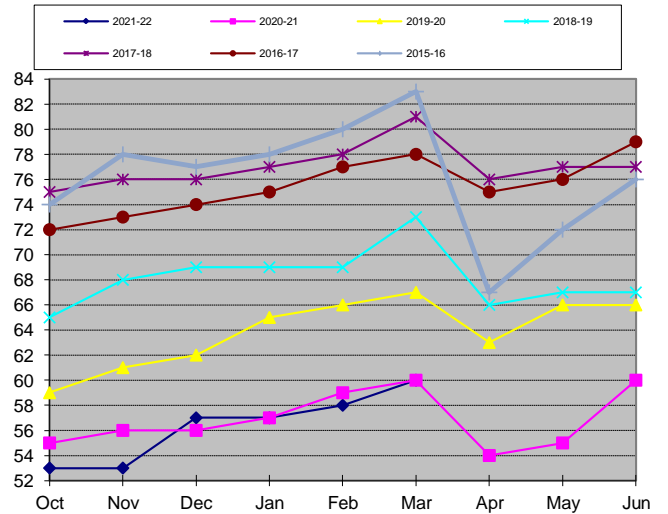
Distinguished Clubs

Year	Average # of DCP Goals Achieved												Club Ave.	PerCent Growth	
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
2021-22	0.2	0.4	1.1	1.4	1.5	1.8	2.2	2.4	2.6						
2020-21	0.2	0.6	1.4	1.6	1.6	2.4	2.7	2.9	3.2	3.4	3.5	3.8	3.8	3.8	-32.1%
2019-20	0.5	1.0	1.6	1.9	2.1	2.2	2.5	3.4	3.7	4.4	4.8	5.6	5.6	5.6	21.7%
2018-19	0.3	0.5	1.4	1.7	2.0	2.0	2.6	3.0	3.3	3.8	4.1	4.6	4.6	4.6	-4.2%
2017-18	0.2	0.6	1.5	1.7	1.9	2.1	2.9	3.1	3.4	3.7	4.1	4.8	4.8	4.8	0.0%
2016-17		0.6	1.4	1.7	1.8	1.9	2.5	2.8	3.3	3.9	4.2	4.8	4.8	4.8	6.7%
2015-16	0.3	0.5	1.2	1.7	1.9	2.1	2.7	3.0	3.4	3.7	4.1	4.5	4.5	4.5	
4 Yr Ave	0.3	0.6	1.4	1.7	1.8	2.1	2.5	2.9	3.2	3.9	4.1	4.7	4.7	4.7	-4.9%
Ave.	0.3	0.6	1.4	1.7	1.8	2.1	2.6	2.9	3.3	3.8	4.1	4.7	4.7	4.7	-1.6%

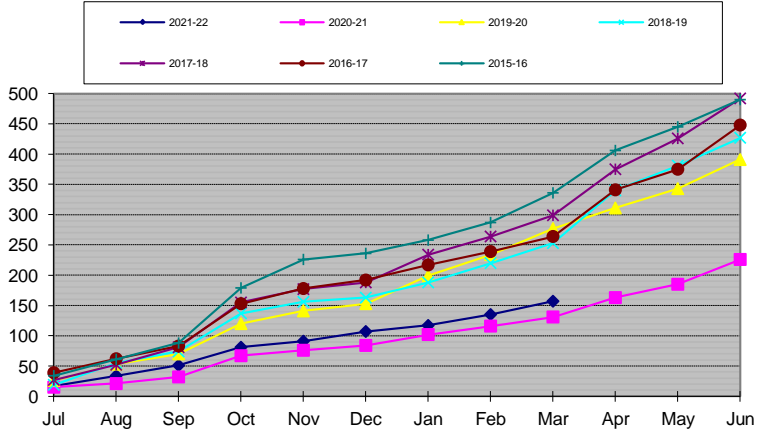
Member Payments (% of Minimum Goal)



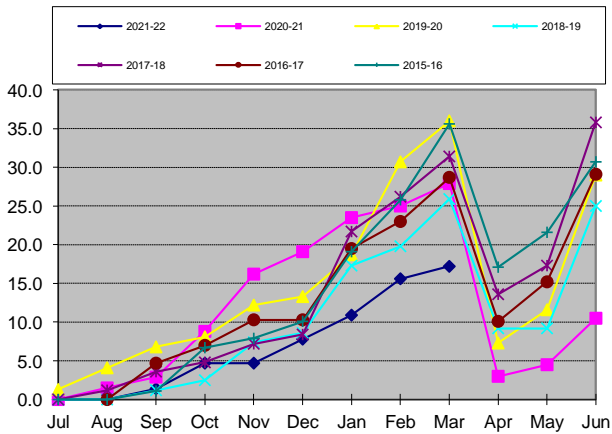
Number of Paid Clubs



New Members (Non Charter)



% of Distinguished Clubs



Average # of DCP Goals Achieved

