

District 24 Performance Report Trends

Member Payments (% of Goal)

Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Year Total	Goal	Members Per Club	PerCent Growth
2011-12	1	5	35	44	46	46								2897		
2010-11	2	4	39	45	49	50	52	53	85	92	96	101	2828	2800	19.1	3.1%
2009-10	1	5	34	44	47	48	50	52	92	99	101	102	2743	2680	19.6	4.5%
2008-09	1	4	29	47	52	53	56	58	92	105	107	109	2625	2402	19.6	12.1%
2007-08	2	3	24	39	41	42	45	48	71	85	89	92	2341	2538	18.0	-5.6%
2006-07	1	2	27	40	42	43	46	48	71	86	88	91	2480	2735	18.0	-7.5%
2005-06	1	1	20	45	47	48	51	54	84	99	103	107	2680	2509	18.6	
4 Yr Ave	1	5	34	45	49	49	53	54	90	99	101	104			19.4	6.6%
Ave.	1	3	30	43	46	47	50	52	83	94	97	100			18.8	1.3%

Number of Paid Clubs

Year	July 1 start	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Goal	Suspended	Chartered
2011-12	75	74	76	76							77	0 (to-date)	1 (to-date)
2010-11	70	67	72	72	72	72	72	66	71	73	72	2	6
2009-10	66	67	67	67	67	67	70	70	70	70	67	2	5
2008-09	63	58	62	62	63	63	65	65	66	66	64	3	5
2007-08	67	57	60	62	64	64	64	56	60	62	69	5	1
2006-07	71	62	62	63	65	67	67	62	65	66	73	5	1
2005-06	69	64	66	66	67	69	70	65	68	71	71	3	5
Ave.		64	66	67	66	67	68	64	67	68	70	3	4

New Members (Total for the Year - non Charter Members)

Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Club Ave.	PerCent Growth
2011-12	23	55	88	131	177	189								
2010-11	28	53	98	127	165	183	215	252	297	343	394	459	6.2	12.2%
2009-10	23	53	92	134	165	178	218	262	307	338	375	409	5.8	-5.3%
2008-09	23	58	92	145	174	203	236	279	325	365	393	432	6.4	-4.8%
2007-08	30	55	102	149	169	186	223	281	320	375	411	454	7.0	24.7%
2006-07	27	38	68	112	138	152	193	225	270	303	332	364	5.3	-5.7%
2005-06	11	32	70	113	141	153	196	233	266	310	351	386	5.4	
4 Yr Ave	24	55	93	134	170	188	223	264	310	349	387	433	6.2	0.7%
Ave.	24	49	87	130	161	178	214	255	298	339	376	417	6.0	4.2%

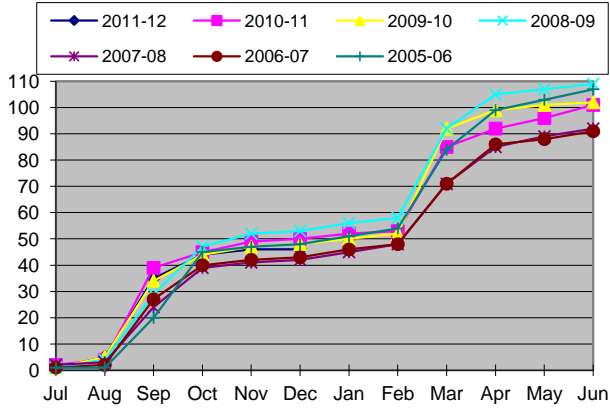
AC Completions (% of Goal)

Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Year Total	Goal	Club Ave.	PerCent Growth
2011-12	18	43	43	46	54	64								28		
2010-11	15	30	48	70	78	89	100	107	119	141	170	248	67	27	0.9	19.6%
2009-10	31	35	38	42	54	58	73	92	108	131	154	215	56	26	0.8	7.7%
2008-09	39	48	61	70	91	117	130	139	143	161	191	226	52	23	0.8	8.3%
2007-08	13	25	38	42	46	54	88	113	133	154	175	200	48	24	0.7	-20.0%
2006-07	4	15	23	38	54	73	115	123	142	158	188	231	60	26	0.9	9.1%
2005-06	17	33	50	58	75	75	104	121	133	158	188	229	55	24	0.8	
4 Yr Ave	26	39	48	57	69	82	101	113	123	144	172	230	58		0.8	11.9%
Ave.	20	33	43	52	65	76	102	116	130	151	178	225	56		0.8	5.0%

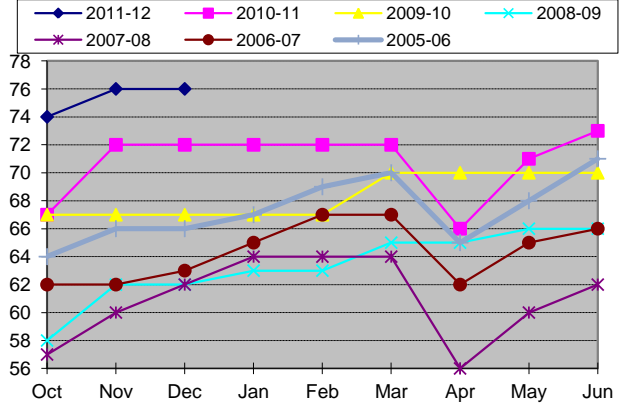
CC Completions (% of Goal)

Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Year Total	Goal	Club Ave.	PerCent Growth
2011-12	8	21	28	38	45	49								99		
2010-11	10	16	24	35	41	51	64	70	82	97	121	153	147	96	2.0	21.5%
2009-10	5	12	18	21	24	29	44	49	60	78	100	133	121	91	1.7	-4.7%
2008-09	5	13	24	35	44	56	73	83	104	124	135	155	127	82	1.9	18.7%
2007-08	6	23	37	45	55	59	70	76	87	93	100	123	107	87	1.6	-7.0%
2006-07	5	14	20	27	33	38	54	61	74	85	104	124	115	93	1.7	0.9%
2005-06	7	16	22	30	40	47	56	67	80	94	109	133	114	86	1.6	
4 Yr Ave	7	16	24	32	39	46	60	67	82	100	119	147	132		1.9	11.8%
Ave.	7	16	25	33	40	47	60	68	81	95	112	137	122		1.8	5.9%

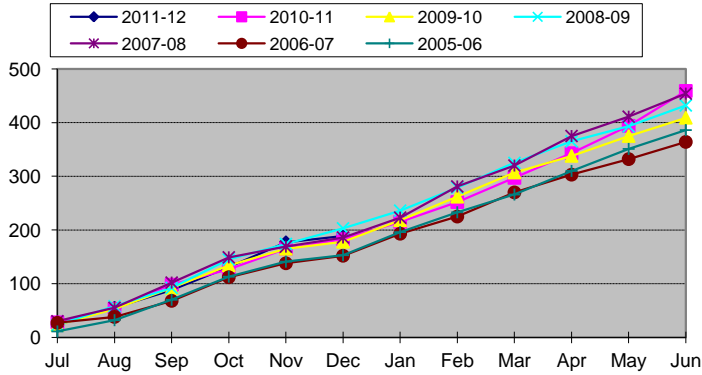
Member Payments (% of Goal)



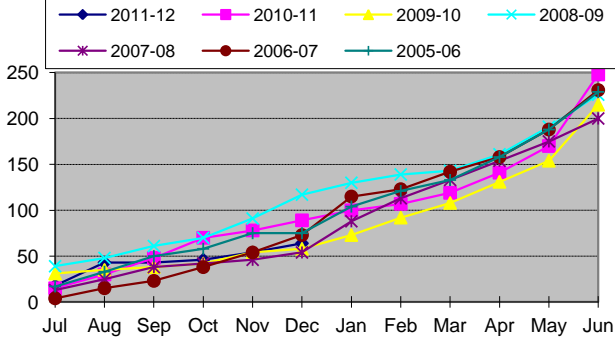
Number of Paid Clubs



New Members (Non Charter)



AC Completions (% of Goal)



CC Completions (% of Goal)

