District 24 Member Payment Projections (2023-2024)

The following serves as a projection of June 30th Member Payment (Month by Month) totals,
based upon current status, and past 4 years trends

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Acutal Member Payment Month end total	692	707	719	736	755	768	1349	1369
(Oct through Mar excludes any Apr payments)								
4 year Average New Members per Month								
November	7							
December	11	11						
January	15	15	15					
February	20	20	20	20				
March	19	19	19	19	19			
Projected March 31 Member Payment total	764	772	773	775	774	768		
Average Semi Annual renewals	596	602	603	605	604	599		
(April to June 78.0% of March 31)								
4 year Average New Members Per Month								
April	35	35	35	35	35	35		
May	16	16	16	16	16	16	16	
June	28	28	28	28	28	28	28	28
Projected Total	1439	1453	1455	1459	1457	1446	1393	1397
Member Payment Goal (Distinguished District)	1470	1470	1470	1470	1470	1470	1470	1470
Projected Member Payment Over Goal	**(31)**	**(17)**	**(15)**	**(12)**	**(13)**	**(24)**	**(77)**	**(73)**
(Under Goal)								
Projected Percent of Goal Achieved	98%	99%	99%	99%	99%	98%	95%	95%

Additional Projections to add to arrive at Final June 30 projected value

For October 31 to March 31								
* add total member payments from Oct 1 unpaid clubs	?	?	?	?	?			
* add total member payments from New Clubs	?	?	?	?	?			
(yet to charter prior to March 31)								
* add 78.0% of prior two lines	?	?	?	?	?			
For April 1 to June 30								
* add total member payments from Apr 1 unpaid clubs							?	?
* add total member payments for new Clubs	?	?	?	?	?	?	?	?
(expected to charter in April, May and June)								
Final Projected June 30 total	**?**	**?**	**?**	**?**	**?**	**?**	**?**	**?**