District 22 Member Payment Projections (2021-2022)

The following serves as a projection of June 30th Member Payment (Month by Month) totals,
based upon current status, and past 4 years trends

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Acutal Member Payment Month end total	1073	1120	1138	1158	1187	1204		
(Oct through Mar excludes any Apr payments)								
4 year Average New Members per Month								
November	39							
December	31	31						
January	53	53	53					
February	55	55	55	55				
March	40	40	40	40	40			
Projected March 31 Member Payment total	1291	1299	1286	1253	1227	1204		
Average Semi Annual renewals	887	892	883	861	843	827		
(April to June 68.7% of March 31)								
4 year Average New Members Per Month								
April	95	95	95	95	95	95		
May	50	50	50	50	50	50	50	
June	57	57	57	57	57	57	57	57
Projected Total	2380	2393	2371	2316	2272	2233	107	57
Member Payment Goal (Distinguished District)	2576	2576	2576	2576	2576	2576	2576	2576
Projected Member Payment Over Goal	**(196)**	**(183)**	**(205)**	**(260)**	**(304)**	**(343)**		
(Under Goal)								
Projected Percent of Goal Achieved	92%	93%	92%	90%	88%	87%		

Additional Projections to add to arrive at Final June 30 projected value

For October 31 to March 31								
* add total member payments from Oct 1 unpaid clubs	?	?	?	?	?			
* add total member payments from New Clubs	?	?	?	?	?			
(yet to charter prior to March 31)								
* add 68.7 of prior two lines	?	?	?	?	?			
For April 1 to June 30								
* add total member payments from Apr 1 unpaid clubs							?	?
* add total member payments for new Clubs	?	?	?	?	?	?	?	?
(expected to charter in April, May and June)								
Final Projected June 30 total	**?**	**?**	**?**	**?**	**?**	**?**	**?**	**?**