District 22 Member Payment Projections (2023-2024)

The following serves as a projection of June 30th Member Payment (Month by Month) totals,
based upon current status, and past 4 years trends

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Acutal Member Payment Month end total	980	1030	1060	1087	1121	1139	1944	1979
(Oct through Mar excludes any Apr payments)								
4 year Average New Members per Month								
November	23							
December	16	16						
January	20	20	20					
February	30	30	30	30				
March	23	23	23	23	23			
Projected March 31 Member Payment total	1092	1119	1133	1140	1144	1139		
Average Semi Annual renewals	762	781	791	796	799	795		
(April to June 69.8% of March 31)								
4 year Average New Members Per Month								
April	61	61	61	61	61	61		
May	29	29	29	29	29	29	29	
June	46	46	46	46	46	46	46	46
Projected Total	1990	2036	2060	2072	2079	2070	2019	2025
Member Payment Goal (Distinguished District)	2055	2057	2058	2058	2058	2058	2058	2058
Projected Member Payment Over Goal	**(65)**	**(21)**	**2**	**14**	**21**	**12**	**(39)**	**(33)**
(Under Goal)								
Projected Percent of Goal Achieved	97%	99%	100%	101%	101%	101%	98%	98%

Additional Projections to add to arrive at Final June 30 projected value

For October 31 to March 31								
* add total member payments from Oct 1 unpaid clubs	?	?	?	?	?			
* add total member payments from New Clubs	?	?	?	?	?			
(yet to charter prior to March 31)								
* add 69.8% of prior two lines	?	?	?	?	?			
For April 1 to June 30								
* add total member payments from Apr 1 unpaid clubs							?	?
* add total member payments for new Clubs	?	?	?	?	?	?	?	?
(expected to charter in April, May and June)								
Final Projected June 30 total	**?**	**?**	**?**	**?**	**?**	**?**	**?**	**?**