

District 19 Performance Report Trends

Member Payments (% of Goal)

Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Year Total	Goal	Members Per Club	PerCent Growth
2011-12	1	4	29	39	43	44								3364		
2010-11	1	3	28	43	45	47	50	52	79	94	97	100	3297	3295	17.5	2.5%
2009-10	1	2	30	42	45	46	48	49	76	90	93	96	3218	3356	17.1	-2.1%
2008-09	1	2	26	41	44	45	47	51	76	91	95	97	3287	3378	17.1	-0.5%
2007-08	1	2	28	43	44	45	46	48	76	89	93	96	3305	3443	16.7	-2.0%
2006-07	1	2	31	41	44	45	47	49	75	89	92	95	3374	3539	17.2	-2.5%
2005-06	1	2	19	40	43	45	47	50	79	92	94	98	3459	3534	17.8	
4 Yr Ave	1	3	28	41	44	46	48	51	77	92	95	98			17.3	-0.1%
Ave.	1	2	27	41	44	45	48	50	77	91	94	97			17.3	-0.9%

Number of Paid Clubs

Year	July 1 start	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Goal	Suspended 1 (to-date)	Chartered 2 (to-date)
2011-12	94	83	86	86							96	1	2
2010-11	92	85	87	88	89	89	93	87	89	93	94	3	3
2009-10	91	85	88	88	90	91	93	85	87	89	93	6	4
2008-09	99	86	91	92	92	94	95	86	91	91	101	5	2
2007-08	97	90	93	94	96	96	97	91	98	99	99	1	2
2006-07	97	87	93	93	95	96	97	92	95	97	99	4	4
2005-06	96	88	92	93	96	96	98	90	93	96	98	3	4
Ave.		86	90	91	93	94	96	89	92	94	97	4	3

New Members (Total for the Year - non Charter Members)

Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Club Ave.	PerCent Growth
2011-12	28	66	113	173	210	225								
2010-11	40	90	137	203	231	255	318	370	436	498	544	625	6.6	18.8%
2009-10	36	65	116	168	199	213	254	298	356	428	470	526	5.6	-17.8%
2008-09	23	75	129	189	250	274	313	370	431	504	566	640	6.7	10.5%
2007-08	18	56	122	183	210	224	259	319	380	453	503	579	5.8	2.5%
2006-07	27	52	106	175	222	241	286	341	402	456	506	565	5.8	-0.9%
2005-06	21	55	93	131	176	197	249	312	379	439	480	570	5.9	
4 Yr Ave	32	74	124	183	223	242	295	346	408	477	527	597	6.3	3.8%
Ave.	28	66	117	175	214	233	280	335	397	463	512	584	6.1	2.6%

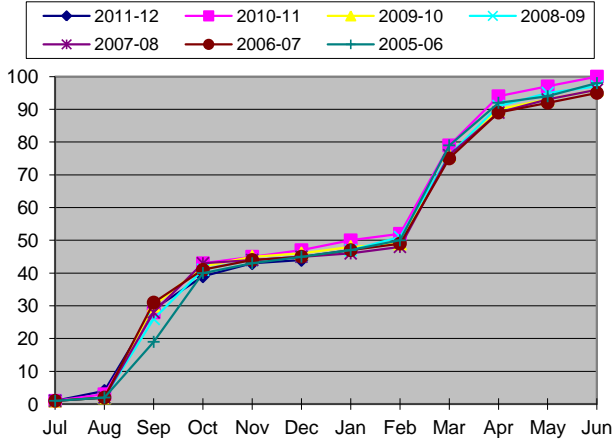
AC Completions (% of Goal)

Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Year Total	Goal	Club Ave.	PerCent Growth
2011-12	25	44	59	66	91	100								32		
2010-11	13	38	47	66	78	84	106	119	141	159	178	259	83	32	0.9	16.9%
2009-10	16	31	50	56	72	72	81	91	113	134	169	222	71	32	0.8	-22.8%
2008-09	15	27	36	67	97	118	133	148	161	179	212	279	92	33	1.0	39.4%
2007-08	9	12	12	21	33	45	64	73	91	112	130	200	66	33	0.7	-25.0%
2006-07	15	32	50	65	82	85	118	147	174	188	194	259	88	34	0.9	-8.3%
2005-06	24	38	47	59	85	97	121	132	162	182	226	282	96	34	1.0	
4 Yr Ave	17	35	48	64	85	94	107	119	138	157	186	253	82		0.9	11.2%
Ave.	17	32	43	57	77	86	104	118	140	159	185	250	83		0.9	0.0%

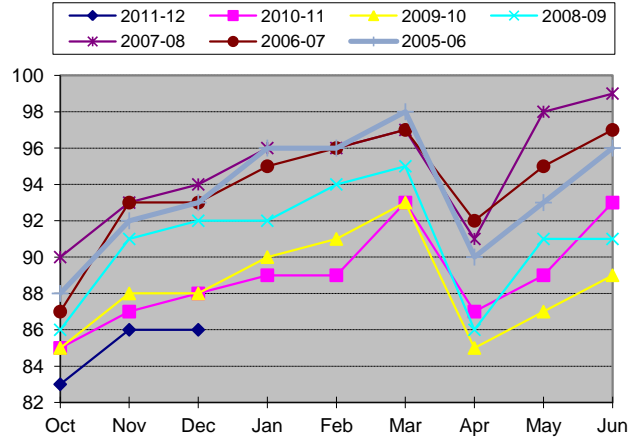
CC Completions (% of Goal)

Year	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Year Total	Goal	Club Ave.	PerCent Growth
2011-12	6	17	23	34	47	52								115		
2010-11	6	19	27	35	43	47	58	68	85	98	112	141	159	113	1.7	0.0%
2009-10	11	22	31	35	43	46	57	64	81	91	108	138	159	115	1.7	1.9%
2008-09	7	15	23	34	44	56	66	77	87	99	114	136	156	115	1.6	-7.7%
2007-08	14	22	31	42	51	53	61	70	84	94	111	143	169	118	1.7	0.6%
2006-07	7	14	24	31	36	44	60	72	83	93	112	139	168	121	1.7	-4.5%
2005-06	11	21	32	40	48	57	68	81	94	104	117	145	176	121	1.8	
4 Yr Ave	8	18	26	35	44	50	60	70	84	96	111	138	158		1.7	-1.9%
Ave.	9	19	27	36	45	51	62	72	86	97	112	140	165		1.7	-1.9%

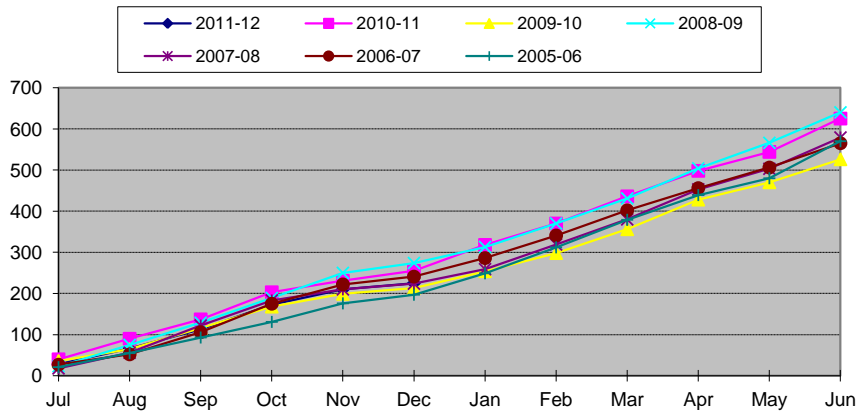
Member Payments (% of Goal)



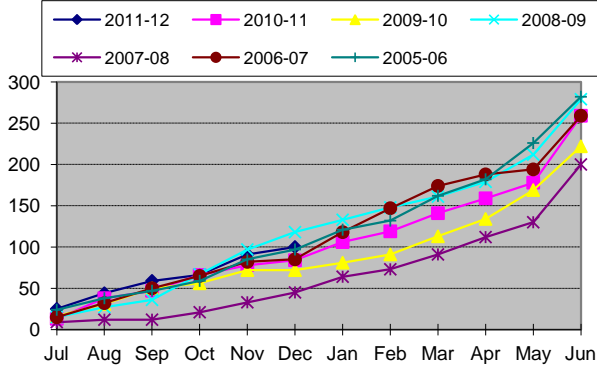
Number of Paid Clubs



New Members (Non Charter)



AC Completions (% of Goal)



CC Completions (% of Goal)

