District 106 Member Payment Projections (2021-2022)

The following serves as a projection of June 30th Member Payment (Month by Month) totals, based upon current status, and past 4 years trends

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Acutal Member Payment Month end total	1323	1365	1380	1408	1466	1512		
(Oct through Mar excludes any Apr payments)								
4 year Average New Members per Month								
November	48							
December	34	34						
January	56	56	56					
February	62	62	62	62				
March	41	41	41	41	41			
Projected March 31 Member Payment total	1564	1558	1539	1511	1507	1512		
Average Semi Annual renewals (April to June 73.4% of March 31)	1148	1144	1130	1109	1106	1110		
4 year Average New Members Per Month								
April	131	131	131	131	131	131		
May	58	58	58	58	58	58	58	
June	91	91	91	91	91	91	91	91
Projected Total	2992	2982	2949	2900	2893	2902	149	91
Member Payment Goal (Distinguished District)	3339	3339	3339	3339	3339	3339	3339	3339
Projected Member Payment Over Goal (Under Goal)	(347)	(357)	(390)	(439)	(446)	(437)		
Projected Percent of Goal Achieved	90%	89%	88%	87%	87%	87%		

Additional Projections to add to arrive at Final June 30 projected value

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
For October 31 to March 31								
* add total member payments from Oct 1 unpaid clubs	?	?	?	?	?			
* add total member payments from New Clubs (yet to charter prior to March 31)	?	?	?	?	?			
* add 73.4% of prior two lines	?	?	?	?	?			
For April 1 to June 30								
* add total member payments from Apr 1 unpaid clubs							?	?
* add total member payments for new Clubs (expected to charter in April, May and June)	?	?	?	?	?	?	?	?
Final Projected June 30 total	**?**	**?**	**?**	**?**	**?**	**?**	**?**	**?**