District 106 Member Payment Projections (2023-2024)

The following serves as a projection of June 30th Member Payment (Month by Month) totals, based upon current status, and past 4 years trends

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Acutal Member Payment Month end total	1258	1334	1353	1388	1424	1465	2569	2619
(Oct through Mar excludes any Apr payments)								
4 year Average New Members per Month								
November	29							
December	21	21						
January	31	31	31					
February	43	43	43	43				
March	42	42	42	42	42			
Projected March 31 Member Payment total	1424	1471	1469	1473	1466	1465		
Average Semi Annual renewals (April to June 75.8% of March 31)	1079	1115	1114	1117	1111	1110		
4 year Average New Members Per Month								
April	78	78	78	78	78	78		
May	32	32	32	32	32	32	32	
June	81	81	81	81	81	81	81	81
Projected Total	2694	2777	2774	2781	2768	2766	2682	2700
Member Payment Goal (Distinguished District)	3045	3045	3045	3045	3045	3045	3045	3045
Projected Member Payment Over Goal (Under Goal)	**(351)**	**(268)**	**(271)**	**(264)**	**(277)**	**(279)**	**(363)**	**(345)**
Projected Percent of Goal Achieved	88%	91%	91%	91%	91%	91%	88%	89%

Additional Projections to add to arrive at Final June 30 projected value

For October 31 to March 31								
* add total member payments from Oct 1 unpaid clubs	?	?	?	?	?			
* add total member payments from New Clubs (yet to charter prior to March 31)	?	?	?	?	?			
* add 75.8% of prior two lines	?	?	?	?	?			
For April 1 to June 30								
* add total member payments from Apr 1 unpaid clubs							?	?
* add total member payments for new Clubs (expected to charter in April, May and June)	?	?	?	?	?	?	?	?
Final Projected June 30 total	**?**	**?**	**?**	**?**	**?**	**?**	**?**	**?**